

	2013-14 Draft Budget		Delta 13-14 minus 12-13	2014-15 Draft Budget		Delta 14-15 minus 13-14	2015-16 Draft Budget		Delta 15-16 minus 14-15	2016-17 Draft Budget		Delta 16-17 minus 15-16	2017-18 Draft Budget		Delta 17-18 minus 16-17	2018-19 Draft Budget		Delta 18-19 minus 17-18	2019-20 Draft Budget		Delta 19-20 minus 18-19
	2012-13	2013-14		2013-14	2014-15		2013-14	2014-15		2015-16	2016-17		2016-17	2017-18		2017-18	2018-19		2018-19	2019-20	
Total FTE	45.7	44.8	-0.9	44.4	42.9	-1.5	47.6	49.5	1.9	54.9	59.1	4.2	71.6	79.1	7.5	80.6	82.8	2.2	82.8	69.1	-13.7
Total Enrollment	194	225	31	196	196	0	218	225	7	157	165	8	415	415	0	372	450	78	357	360	3
Grade Configuration	5-12	4-12		4-12	4-12		4-12	4-12		K-12	K-12		K-12	K-12		K-12	K-12		K-12	K-12	

**Actual Enrollment Totals**

New = any student that came in the school year, July to June, with an enrollment code of E-from out of country or E-from out of State

Total = total students year ending

	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total	New	Total
Student Enrollment	114	182	155	293	173	347	254	472	86	447	72	372	67	346
Rollup Enrollment		68		138		68		218		361		300		279

Sources: IM&T for 2013-2019; PowerSchool for current 2019-2020 school year